CCL Products (India) Limited
Registered Office : Duggirala, Guntur District, Andhra Pradesh - 522 330
(CIN: L15110AP1961PLC000874)

Rs.in Lakhs

Standalone financial results for the quarter ended June 30, 2026

S No	Particulars	Quarter ended June 30,2026	Quarter ended March 31,2026	Quarter ended June 30,2025	Year ended March 31,2026
		Un Audited	Audited	Un Audited	Audited
1	**Income**				
	a) Revenue from Operations	57,675.02	55,776.60	53,481.08	2,21,605.13
	Total Revenue from operations	**57,675.02**	**55,776.60**	**53,481.08**	**2,21,605.13**
	b) Other Income	568.92	9,292.35	274.91	17,386.46
	Total Income	**58,243.95**	**65,068.95**	**53,755.99**	**2,38,991.59**
2	**Expenses**				
	a) Cost of materials Consumed	41,382.52	38,468.35	29,147.04	1,39,343.37
	b) Changes in inventories	(4,803.99)	(2,801.80)	2,942.72	(4,594.01)
	c) Employee benefits expense	3,217.23	3,673.54	2,599.45	12,477.43
	d) Finance costs	1,502.70	1,561.86	1,853.02	6,899.85
	e) Depreciation	1,458.69	1,432.82	1,289.36	5,595.57
	f) Other Expenses	11,811.83	11,434.57	10,776.51	44,357.32
	Total Expenses (a to f)	**54,568.98**	**53,769.33**	**48,608.10**	**2,04,079.52**
3	**Profit before tax (1-2)**	**3,674.97**	**11,299.62**	**5,147.89**	**34,912.07**
4	**Tax expenses**				
	- Income Tax	831.96	1,190.11	1,718.95	6,106.73
	- Deferred Tax	603.06	(621.83)	292.76	86.47
5	**Net Profit for the period (3-4)**	**2,239.95**	**10,731.35**	**3,136.18**	**28,718.88**
6	**Other comprehensive income**				
	a) (i) Items that will not be reclassified to profit or loss	-	(36.40)	-	(36.40)
	(ii) Income tax relating to items that will not be reclassified to profit or loss	-	12.72	-	12.72
	b) (i) Items that will be reclassified to profit or loss	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-
	Total other comprehensive income	**-**	**(23.68)**	**-**	**(23.68)**
7	**Total Comprehensive income (5 +6)**	**2,239.95**	**10,707.67**	**3,136.18**	**28,695.20**
8	Paid-up Equity Share Capital (Rs.2/- per Equity Share)	2,670.56	2,670.56	2,670.56	2,670.56
9	Other Equity				1,35,036.94
10	**Earnings per share**				
	(Face Value of Rs.2/- each) ;				
	(a) Basic	1.68	8.06	2.36	21.56
	(b) Diluted	1.68	8.05	2.35	21.54

CCL PRODUCTS INDIA LIMITED HYDERABAD

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Standalone Financial Results notes:

1. The above statement of unaudited standalone financial results of CCL Products (India) Limited ("the Company"), which have been prepared in accordance with the Indian Accounting Standards ("Ind AS") prescribed under Section 133 of the Companies Act, 2013 ("the Act") read with relevant rules issued thereunder, other accounting principles generally accepted in India and guidelines issued by the Securities and Exchange Board of India ("SEBI") were reviewed and recommended by the Audit Committee were considered and approved by the Board of Directors at their respective meetings held on July 27, 2026. The Statutory Auditors of the Company have carried out Limited Review of the aforesaid results and issued an unmodified report thereon.

2. The Standalone operations of the Company relates to one reportable segment and hence segmental reporting as per Ind AS 108 is not applicable.

3. The Standalone Financial results are reviewed by the Statutory Auditors of the Company as per Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

4. Other Income forming part of the Standalone Financial Results for the quarter ended March 31, 2026 includes Rs. 9,241.90 lakhs, aggregating to Rs. 16,284.02 lakhs for the financial year ended March 31, 2026, pertaining to dividend income received from the Company's wholly owned overseas subsidiary, M/s. Ngon Coffee Company Limited, Vietnam.

5. The figures of the quarter ended March 31, 2026, are the balancing figures between the audited figures in respect of the full financial year and the published figures of nine months ended December 31, 2025 which were subjected to limited review by the statutory auditors.

6. The results for the first quarter ended June 30, 2026 are also available on Bombay Stock Exchange website, the National Stock Exchange website and on the Company's website.

By and on behalf of the Board

Challa Rajendra Prasad
Executive Chairman
DIN: 00702292

CCL PRODUCTS INDIA LIMITED
HYDERABAD

Place : Hyderabad
Date : 27.07.2026

CCL Products (India) Limited
Registered Office : Duggirala, Guntur District, Andhra Pradesh - 522 330
(CIN: L15110AP1961PLC000874)

Rs.in Lakhs

Consolidated financial results for the quarter ended June 30, 2026

S No	Particulars	Quarter ended June 30,2026	Quarter ended March 31,2026	Quarter ended June 30,2025	Year ended March 31,2026
		Un Audited	Audited	Un Audited	Audited
1	**Income**				
	a) Revenue from Operations	1,20,044.62	1,22,444.38	1,05,563.89	4,45,737.34
	Total Revenue from operations	**1,20,044.62**	**1,22,444.38**	**1,05,563.89**	**4,45,737.34**
	b) Other Income	314.28	194.60	239.99	843.12
	Total Income	**1,20,358.90**	**1,22,638.98**	**1,05,803.88**	**4,46,580.46**
2	**Expenses**				
	a) Cost of materials Consumed	81,395.19	84,328.10	64,730.41	2,93,668.36
	b) Changes in inventories	(3,551.77)	(4,922.86)	6,381.01	(3,275.26)
	c) Employee benefits expense	5,185.01	5,625.03	4,184.62	19,281.87
	d) Finance Costs	2,866.62	3,019.50	3,369.06	12,874.99
	e) Depreciation	3,900.90	4,042.97	3,355.42	15,192.65
	f) Other Expenses	17,661.20	18,232.10	14,364.38	62,768.02
	Total Expenses (a to f)	**1,07,457.15**	**1,10,324.85**	**96,384.90**	**4,00,510.64**
3	**Profit before tax (1-2)**	**12,901.75**	**12,314.14**	**9,418.98**	**46,069.82**
4	**Tax expenses**				
	- Income Tax	831.24	1,320.24	1,702.19	6,477.78
	- Deferred Tax	383.80	(459.34)	471.94	781.44
5	**Profit after tax (3-4)**	**11,686.72**	**11,453.23**	**7,244.86**	**38,810.60**
	Share of profit / (loss) of Associates	1.33	(0.72)	-	(0.72)
6	**Profit after tax and share of profit / (loss) of Associates**	**11,688.05**	**11,452.50**	**7,244.86**	**38,809.87**
7	**Other comprehensive income**				
	a) (i) Items that will not be reclassified to profit or loss	-	(36.40)	-	(36.40)
	(ii) Income tax relating to items that will not be reclassified to profit or loss	-	12.72	-	12.72
	b) (i) Items that will be reclassified to profit or loss	2,577.52	8,259.49	961.88	8,782.48
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-
	Total other comprehensive income	**2,577.52**	**8,235.81**	**961.88**	**8,758.80**
8	**Total Comprehensive income (5 +6)**	**14,265.57**	**19,688.31**	**8,206.74**	**47,568.67**
9	Paid-up Equity Share Capital (Rs.2/- per Equity Share)	2,670.56	2,670.56	2,670.56	2,670.56
10	**Other Equity**				2,31,784.92
	Net profit for the year	**11,686.72**	**11,453.23**	**7,244.86**	**38,810.60**
	Attributable to:				
	Owners of the company	11,686.72	11,453.23	7,244.86	38,810.60
	Non-controlling interest	-	-	-	-
	Other comprehensive income for the year	**2,577.52**	**8,235.81**	**961.88**	**8,758.80**
	Attributable to:				
	Owners of the company	2,577.52	8,235.81	961.88	8,758.80
	Non-controlling interest	-	-	-	-
	Total comprehensive income for the year	**14,265.57**	**19,688.31**	**8,206.74**	**47,568.67**
	Attributable to:				
	Owners of the company	14,265.57	19,688.31	8,206.74	47,568.67
	Non-controlling interest	-	-	-	-
11	**Earnings per share**				
	(Face Value of Rs.2/- each) ;				
	(a) Basic	8.77	8.60	5.45	29.15
	(b) Diluted	8.76	8.59	5.44	29.10

CCL PRODUCTS INDIA LIMITED
HYDERABAD

Consolidated Financial Results notes:

1 The above statement of unaudited Consolidated financial results of CCL Products (India) Limited ("the Company"), which have been prepared in accordance with the Indian Accounting Standards ("Ind AS") prescribed under Section 133 of the Companies Act, 2013 ("the Act") read with relevant rules issued thereunder, other accounting principles generally accepted in India and guidelines issued by the Securities and Exchange Board of India ("SEBI") were reviewed and recommended by the Audit Committee were considered and approved by the Board of Directors at their respective meetings held on July 27, 2026. The Statutory Auditors of the Company have carried out Limited Review of the aforesaid results and issued an unmodified report thereon.

2 The Consolidated audited financial results include the financial results of CCL Products (India) Limited, its 5 subsidiaries namely- CCL Food and Beverages Private Limited, Continental Coffee Private Limited, Ngon Coffee Company Limited (Vietnam), Continental Coffee SA (Switzerland), Jayanti Pte Limited (Singapore) and its associate company - Mukkonda Renewables Private Limited (collectively referred as the "Group").

3 The Consolidated operations of the Group relates to one reportable segment and hence segmental reporting as per Ind AS 108 is not applicable.

4 The Consolidated Financial results were reveiwed by the Statutory Auditors of the Company as per Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and financials of M/s.Ngon Coffee Company Limited, material overseas Subsidiary of the Company were reviewed by M/s. NSVR & Associates LLP.

5 The figures for the corresponding previous periods have been regrouped / reclassified wherever necessary, to make them comparable. The figures for quarter ended March 31, 2026 are balancing figures between the audited figures of the full financial year and the limited reviewed year-to-date figures upto the third quarter of the financial year.

6 The results for the first quarter ended June 30, 2026 are also available on Bombay Stock Exchange website, the National Stock Exchange website and on the Company's website.

By and on behalf of the Board

Challa Rajendra Prasad
Executive Chairman
DIN: 00702292

CCL PRODUCTS INDIA LIMITED
HYDERABAD

Place : Hyderabad
Date : 27.07.2026