

**CCL Products (India) Limited**  
Registered Office : Duggirala Mandal, Guntur District  
Audited financial results for the Year ended 31.03.2011

(Rs. In Lakhs)

SI No	Particulars	Consolidated	
		Year ended (Audited)	Year ended (Audited)
		31.03.2011	31.03.2010
1	a) Sales / Income from Operations	<b>36,656.01</b>	43,816.51
	b) Other Operating Income	<b>634.60</b>	553.08
2	Expenditure		
	a) (Increase)/Decrease in FG/wip Stocks	<b>(1,342.28)</b>	1,384.98
	b) Raw Materials Consumed	<b>22,277.21</b>	28,501.65
	c) Packing Materials Consumed	<b>3,300.83</b>	2,425.72
	d) Stores, Power & Fuel Consumed	<b>2,480.59</b>	1,748.52
	e) Staff Cost	<b>1,205.20</b>	1,354.09
	f) Depreciation	<b>1,925.96</b>	1,429.81
	g) Other Expenditure	<b>2,260.46</b>	2,253.09
	h) Total Expenditure (a to g)	<b>32,107.97</b>	39,097.86
3	Profit from Operations before Other Income, Interest & Exceptional items (1-2)	<b>5,182.65</b>	5,271.74
4	Other Income	<b>343.54</b>	-
5	Profit from before Interest & Exceptional items (3+4)	<b>5,526.18</b>	5,271.74
6	Interest	<b>1,593.88</b>	1,624.28
7	Profit after Interest but before Exceptional Items (5-6)	<b>3,932.30</b>	3,647.45
8	Exceptional items	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before Tax (7-8)	<b>3,932.30</b>	3,647.45
10	Provision for Taxation		
	- Income Tax	<b>1,043.25</b>	499.64
	- Deferred Tax	<b>243.96</b>	319.61
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	<b>2,645.10</b>	2,828.20
12	Extraordinary items (net of tax expenses)	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	<b>2,645.10</b>	2,828.20
14	Minority Interest	-	27.98
15	Net profit attributable to Parent Company	<b>2,645.10</b>	2,800.22
16	Paid-up Equity Share Capital (Rs.10 per Equity Share)	<b>1330.28</b>	1330.28
17	Reserves Excluding Revaluation	<b>20,385.56</b>	18,756.39
18	Basic and diluted EPS for the period	<b>19.88</b>	21.26
19	Aggregate of Non-Promoter Shareholding		
	- No of Shares	<b>9273597</b>	9273597
	- Percentage of share holding	<b>69.71%</b>	69.71%

**Note: The figures have been recast on rounding-off.**