CCL PRODUCTS (INDIA) LIMITED
REGISTERED OFFICE : DUGGIRALA MANDAL, GUNTUR DISTRICT
CONSOLIDATED AUDITED FINANCIAL RESULTS
FOR THE YEAR ENDED 31.03.2010

(Rs. In Lakhs)

Sl No	Particulars	Year Ended 31-03-2010 (Audited)	Year Ended 31-03-2009 (Audited)
1	a) Sales / Income from Operations	**43,816.51**	47,109.39
	b) Other Operating Income	**553.08**	326.87
2	Expenditure		
	a) (Increase)/Decrease in FG/ WIP Stocks	**1,384.98**	(765.25)
	b) Raw Materials Consumed	**28,501.65**	34,768.40
	c) Packing Materials Consumed	**2,425.72**	2,843.43
	d) Stores, Power & Fuel Consumed	**1,748.52**	1,180.29
	e) Staff Cost	**1,354.09**	1,294.69
	f) Depreciation	**1,429.81**	1,436.42
	g) Other Expenditure	**2,253.09**	2,574.75
	h) Total Expenditure (a to g)	**39,097.86**	43,332.73
3	Profit from Operations before Other Income, Interest & Exceptional items (1-2)	**5,271.73**	4,103.53
4	Other Income	**-**	**-**
5	Profit before Interest & Exceptional items (3+4)	**5,271.73**	4,103.53
6	Interest	**1,624.28**	1,924.51
7	Profit after Interest but before Exceptional Items (5-6)	**3,647.45**	2,179.02
8	Exceptional items	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before Tax (7-8)	**3,647.45**	2,179.02
10	Provision for Taxation		
	- Income Tax	**499.64**	(34.28)
	- Fringe Benefit Tax	**-**	8.89
	- Deferred Tax	**319.61**	463.89
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	**2,828.20**	1,740.52
12	Extraordinary items (net of tax expenses)	**-**	-
13	Net Profit (+) / Loss (-) for the period (11-12)	**2,828.20**	1,740.52
14	Minority Interest - Profit/(Loss)	**27.98**	41.81
15	Net Profit After Tax attributable to Parent Company	**2,800.22**	1,698.71
16	Paid-up Equity Share Capital (Rs.10 per Equity Share)	**1,330.28**	1,330.28
17	Reserves Excluding Revaluation Reserves	**18,756.39**	16,230.29
18	Basic and diluted EPS after Extraordinary Items for the period	**21.05**	12.77
19	Public Shareholding		
	- Number of Shares	**9273597**	9273597
	- Percentage of share holding	**69.71%**	69.71%

Note: The figures have been recast on rounding-off.