

CCL PRODUCTS (INDIA) LIMITED
REGISTERED OFFICE : DUGGIRALA MANDAL, GUNTUR DISTRICT
CONSOLIDATED UNAUDITED FINANCIAL RESULTS
FOR THE FIRST QUARTER ENDED 30.06.2009

(Rs. In Lakhs)

PARTICULARS	CONSOLIDATED	
	1 st Quarter Ended	1 st Quarter Ended
	30-06-2009	30-06-2008
1 a) Sales / Income from Operations	8,271.97	8,533.51
b) Other Operating Income	140.22	61.37
2 Expenditure		
a) (Increase)/Decrease in FG/wip Stocks	359.13	(370.73)
b) Raw Materials Consumed	5,232.99	5,270.03
c) Packing Materials Consumed	382.02	568.94
d) Stores, Power & Fuel Consumed	198.18	248.50
e) Staff Cost	282.66	303.06
f) Depreciation	350.02	346.04
g) Other Expenditure	1,102.10	1,537.45
h) Total Expenditure (a to g)	7,907.10	7,903.29
3 Profit from Operations before Other Income, Interest & Exceptional items (1-2)	505.09	691.59
4 Other Income	-	-
5 Profit from before Interest & Exceptional items (3+4)	505.09	691.59
6 Interest	318.78	433.44
7 Profit after Interest but before Exceptional Items (5-6)	186.31	258.15
8 Exceptional items	-	-
9 Profit (+) / Loss (-) from Ordinary Activities before Tax (7-8)	186.31	258.15
10 Provision for Taxation		
- Income Tax	-	-
- Fringe Benefit Tax	-	2.89
- Deferred Tax	-	-
11 Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	186.31	255.26
12 Extraordinary items (net of tax expenses)	-	-
13 Net Profit (+) / Loss (-) for the period (11-12)	186.31	255.26
14 Minority Interest - Profit/(Loss)	30.71	(6.63)
15 Net Profit After Tax attributable to Parent Company	155.60	261.89
16 Paid-up Equity Share Capital (Rs.10 per Equity Share)	1,330.28	1,330.28
17 Reserves Excluding Revaluation	-	-
18 Basic and diluted EPS after Extraordinary Items for the period	1.17	1.97
19 Public Shareholding		
- Number of Shares	9273597	9421036
- Percentage of share holding	69.71%	70.82%

NOTE: The figures have been recast on rounding-off.