

**CCL PRODUCTS (INDIA) LIMITED**  
**REGISTERED OFFICE : DUGGIRALA MANDAL, GUNTUR DISTRICT**  
**CONSOLIDATED UNAUDITED FINANCIAL RESULTS**  
**FOR THE SECOND QUARTER ENDED 30.09.2009**

(Rs. In Lakhs)

	PARTICULARS	CONSOLIDATED	
		2 <sup>nd</sup> Quarter Ended 30-09-2009	2 <sup>nd</sup> Quarter Ended 30-09-2008
1	a) Sales / Income from Operations	<b>8,518.10</b>	14,898.78
	b) Other Operating Income	<b>238.53</b>	92.89
2	Expenditure		
	a) (Increase)/Decrease in FG/wip Stocks	<b>515.07</b>	1,349.66
	b) Raw Materials Consumed	<b>4,235.09</b>	8,293.13
	c) Packing Materials Consumed	<b>655.74</b>	990.58
	d) Stores, Power & Fuel Consumed	<b>362.31</b>	313.81
	e) Staff Cost	<b>266.43</b>	309.30
	f) Depreciation	<b>370.44</b>	349.53
	g) Other Expenditure	<b>839.84</b>	1,971.17
	h) Total Expenditure (a to g)	<b>7,244.92</b>	13,577.18
3	Profit from Operations before Other Income, Interest & Exceptional items (1-2)	<b>1,511.71</b>	1,414.49
4	Other Income	-	-
5	Profit from before Interest & Exceptional items (3+4)	<b>1,511.71</b>	1,414.49
6	Interest	<b>371.37</b>	442.63
7	Profit after Interest but before Exceptional Items (5-6)	<b>1,140.34</b>	971.86
8	Exceptional items	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before Tax (7-8)	<b>1,140.34</b>	971.86
10	Provision for Taxation		
	- Income Tax	-	-
	- Fringe Benefit Tax	-	1.54
	- Deferred Tax	-	-
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	<b>1,140.34</b>	970.32
12	Extraordinary items (net of tax expenses)	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	<b>1,140.34</b>	970.32
14	Minority Interest - Profit/(Loss)	<b>24.05</b>	(1.07)
15	Net Profit After Tax attributable to Parent Company	<b>1,116.29</b>	971.39
16	Paid-up Equity Share Capital (Rs.10 per Equity Share)	<b>1,330.28</b>	1,330.28
17	Reserves Excluding Revaluation	-	-
18	Basic and diluted EPS after Extraordinary Items for the period	<b>8.39</b>	7.30
19	Public Shareholding		
	- Number of Shares	<b>9273597</b>	9421036
	- Percentage of share holding	<b>69.71%</b>	70.82%

**NOTE: The figures have been recast on rounding-off.**