

CCL PRODUCTS (INDIA) LIMITED
REGISTERED OFFICE : DUGGIRALA MANDAL, GUNTUR DISTRICT
CONSOLIDATED UNAUDITED FINANCIAL RESULTS
FOR THE YEAR ENDED 31.03.2009

(Rs. In Lakhs)

PARTICULARS	CONSOLIDATED	
	Year Ended 31-03-2009	Year Ended 31.03.2008 (Audited)
1 a) Sales / Income from Operations	49,169.09	41,408.49
b) Other Operating Income	280.09	1,215.27
2 Expenditure		
a) (Increase)/Decrease in FG/wip Stocks	(487.32)	(943.39)
b) Raw Materials Consumed	31,874.72	29,516.24
c) Packing Materials Consumed	2,843.21	2,371.53
d) Stores, Power & Fuel Consumed	1,175.05	1,428.70
e) Staff Cost	1,381.22	1,292.22
f) Depreciation	1,393.39	1,208.08
g) Other Expenditure	6,863.73	1,777.13
h) Total Expenditure (a to g)	45,044.00	36,650.51
3 Profit from Operations before Other Income, Interest & Exceptional items (1-2)	4,405.18	5,973.25
4 Other Income	-	-
5 Profit from before Interest & Exceptional items (3+4)	4,405.18	5,973.25
6 Interest	1,902.08	1,151.26
7 Profit after Interest but before Exceptional Items (5-6)	2,503.10	4,821.99
8 Exceptional items	-	1,164.40
9 Profit (+) / Loss (-) from Ordinary Activities before Tax (7-8)	2,503.10	3,657.59
10 Provision for Taxation		
- Income Tax	-	(158.06)
- Fringe Benefit Tax	9.16	8.74
- Deferred Tax	434.55	254.20
11 Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	2,059.39	3,552.71
12 Extraordinary items (net of tax expenses)	-	-
13 Net Profit (+) / Loss (-) for the period (11-12)	2,059.39	3,552.71
14 Minority Interest - Profit/(Loss)	5.60	7.28
15 Net Profit After Tax attributable to Parent Company	2,053.79	3,545.43
16 Paid-up Equity Share Capital (Rs.10 per Equity Share)	1,330.28	1,330.28
17 Reserves Excluding Revaluation	-	15,366.34
18 Basic and diluted EPS after Extraordinary Items for the period	15.44	26.65
19 Public Shareholding		
- Number of Shares	9273597	9421036
- Percentage of share holding	69.71%	70.82%

NOTE: The figures have been recast on rounding-off.