

CCL PRODUCTS (INDIA) LIMITED
REGISTERED OFFICE : DUGGIRALA MANDAL, GUNTUR DISTRICT
CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE
YEAR ENDED 31.03.2008

	P A R T I C U L A R S	For the Year Ended 31.03.2008 (Audited)	For the Year Ended 31.03.2007 (Audited)
1	a) Sales / Income from Operations	41408.49	39050.66
	b) Other Operating Income	1215.27	322.49
2	Expenditure		
	a) (Increase)/Decrease in FG/wip Stocks	(943.39)	(917.97)
	b) Raw Materials Consumed	29516.24	27538.72
	c) Packing Materials Consumed	2371.53	2887.72
	d) Stores, Power & Fuel Consumed	1428.70	902.33
	e) Staff Cost	1292.22	1337.22
	f) Depreciation	1208.08	680.98
	g) Other Expenditure	1777.13	1940.41
	h) Total Expenditure (a to g)	36650.51	34369.41
3	Profit from Operations before Other Income, Interest & Exceptional items (1-2)	5973.25	5003.74
4	Other Income	-	-
5	Profit from before Interest & Exceptional items (3+4)	5973.25	5003.74
6	Interest	1151.26	920.72
7	Profit after Interest but before Exceptional Items (5-6)	4821.99	4083.02
8	Exceptional items	1164.40	0.00
9	Profit (+) / Loss (-) from Ordinary Activities before Tax (7-8)	3657.59	4083.02
10	Provision for Taxation		
	- Income Tax	(158.06)	46.63
	- Fringe Benefit Tax	8.74	8.05
	- Deferred Tax	254.20	225.45
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	3552.71	3802.89
12	Extraordinary items (net of tax expenses)	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	3552.71	3802.89
14	Minority Interest - Profit/(Loss)	7.28	7.10
15	Net Profit After Tax attributable to Parent Company	3545.43	3795.79
16	Paid-up Equity Share Capital (Rs.10 per Equity Share)	1330.28	1330.28
17	Reserves Excluding Revaluation	15366.34	12699.29
18	Basic and diluted EPS after Extraordinary Items for the period	26.65	28.53
19	Public Shareholding		
	- Number of Shares	9421036	9460621
	- Percentage of share holding	70.82%	71.12%

NOTE: The figures have been recast on rounding-off.