

**CCL PRODUCTS (INDIA) LIMITED**  
**REGISTERED OFFICE : DUGGIRALA, GUNTUR DISTRICT, A.P.**  
**CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31-03-2007**

	<b>PARTICULARS</b>	<b>For the Year Ended 31.03.2007 (Audited)</b>	<b>For the Year Ended 31.03.2006 (Audited)</b>
1	Net Sales / Income from Operations	<b>39050.66</b>	30688.92
2	Other Income	<b>322.49</b>	90.08
3	Total Expenditure	<b>33688.43</b>	26035.60
	a) (Increase)/Decrease in FG Stocks	<b>(917.97)</b>	25.35
	b) Raw Materials Consumed	<b>27538.72</b>	20765.26
	c) Packing Materials Consumed	<b>2887.72</b>	2129.89
	d) Stores, Spares & Power & Fuel Consumed	<b>902.33</b>	439.75
	e) Staff Cost	<b>1337.22</b>	1162.43
	f) Sundry & Other Expenditure	<b>1940.41</b>	1512.92
4	Interest	<b>920.72</b>	393.06
5	Depreciation	<b>680.98</b>	443.75
6	Profit (+) / Loss (-) before tax	<b>4083.02</b>	3906.59
7	Provision for Taxation		
	- Income Tax	<b>46.63</b>	244.61
	- Fringe Benefit Tax	<b>8.05</b>	13.74
	- Deferred Tax	<b>225.45</b>	87.22
8	Net Profit (+) / Loss (-)	<b>3802.89</b>	3561.02
9	Minority Interest - Profit/(Loss)	<b>7.10</b>	0.60
10	Net Profit After Tax attributable to Parent Company	<b>3795.79</b>	3560.42
11	Paid-up Equity Share Capital (Rs.10 per Equity Share)	<b>1330.28</b>	1330.28
12	Reserves Excluding Revaluation	<b>12699.29</b>	9587.16
13	Basic and diluted EPS for the period	<b>28.53</b>	26.76
14	Aggregate of Non-Promoter Shareholding		
	- No of Shares	<b>9460621</b>	9460621
	- Percentage of share holding	<b>71.12%</b>	71.12%

**NOTE: The figures have been recast on rounding-off.**