

CCL Products (India) Limited
Registered Office : Duggirala Mandal, Guntur District
Consolidated Unaudited Financial Results
for the Second Quarter Ended 30.09.2011

(Rs. In Lakhs)

	Particulars	Consolidated	
		2nd Quarter Ended 30-09-2011	2nd Quarter Ended 30-09-2010
1	a) Sales / Income from Operations	12,745.12	9,297.82
	b) Other Operating Income	17.54	27.69
2	Expenditure		
	a) (Increase)/Decrease in FG/ WIP Stocks	(521.33)	182.70
	b) Raw Materials Consumed	7,602.20	5,147.65
	c) Packing Materials Consumed	756.63	944.78
	d) Stores, Power & Fuel Consumed	673.48	622.86
	e) Staff Cost	382.21	218.11
	f) Depreciation	640.17	366.00
	g) Other Expenditure	1,446.80	595.22
	h) Total Expenditure (a to g)	10,980.15	8,077.32
3	Profit from Operations before Other Income, Interest & Exceptional items (1-2)	1,782.52	1,248.19
4	Other Income	35.30	-
5	Profit before Interest & Exceptional items (3+4)	1,817.81	1,248.19
6	Interest	462.41	318.91
7	Profit after Interest but before Exceptional Items (5-6)	1,355.40	929.28
8	Exceptional items	175.00	-
9	Profit (+) / Loss (-) from Ordinary Activities before Tax (7-8)	1,180.40	929.28
10	Provision for Taxation		
	- Income Tax	312.63	200.00
	- Deferred Tax	35.18	28.35
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	832.59	700.92
12	Extraordinary items (net of tax expenses)	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	832.59	700.92
14	Minority Interest - Profit/(Loss)	-	-
15	Net Profit After Tax attributable to Parent Company	832.59	700.92
16	Paid-up Equity Share Capital (Rs.10 per Equity Share)	1,330.28	1,330.28
17	Reserves Excluding Revaluation Reserves	-	-
18	Basic and diluted EPS after Extraordinary Items for the period	6.26	5.27
19	Public Shareholding		
	- Number of Shares	9273797	9273597
	- Percentage of share holding	69.71%	69.71%

NOTE: The figures have been recast on rounding-off.