

**CCL Products (India) Limited**  
**Registered Office : Duggirala Mandal, Guntur District**  
**Consolidated Unaudited Financial Results for the first Quarter ended 30.06.2011**

SI No	Particulars	(Rs. In Lakhs)	
		Consolidated	
		Quarter ended 30-06-2011	Quarter ended 30-06-2010
1	a) Sales / Income from Operations	<b>9,872.42</b>	5,781.07
	b) Other Operating Income	<b>27.19</b>	17.79
2	Expenditure		
	a) (Increase)/Decrease in FG/wip Stocks	<b>849.95</b>	(941.23)
	b) Raw Materials Consumed	<b>5,235.50</b>	3,857.52
	c) Packing Materials Consumed	<b>734.08</b>	552.47
	d) Stores, Power & Fuel Consumed	<b>502.55</b>	438.97
	e) Staff Cost	<b>333.53</b>	205.95
	f) Depreciation	<b>499.23</b>	366.00
	g) Other Expenditure	<b>573.41</b>	333.61
	h) Total Expenditure (a to g)	<b>8,728.25</b>	4,813.29
3	Profit from Operations before Other Income, Interest & Exceptional items (1-2)	<b>1,171.36</b>	985.57
4	Other Income	-	-
5	Profit before Interest & Exceptional items (3+4)	<b>1,171.36</b>	985.57
6	Interest	<b>295.95</b>	332.10
7	Profit after Interest but before Exceptional Items (5-6)	<b>875.41</b>	653.46
8	Exceptional items	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before Tax (7-8)	<b>875.41</b>	653.46
10	Provision for Taxation		
	- Income Tax	<b>300.00</b>	90.00
	- Deferred Tax	<b>53.62</b>	60.00
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	<b>521.79</b>	503.46
12	Paid-up Equity Share Capital (Rs.10 per Equity Share)	<b>1,330.28</b>	1,330.28
13	Reserves Excluding Revaluation	-	-
14	Basic and diluted EPS for the period	<b>3.92</b>	3.78
15	Aggregate of Non-Promoters Shareholding		
	- Number of Shares	<b>9273797</b>	9273597
	- Percentage of share holding	<b>69.71%</b>	69.71%

**Note: The figures have been recast on rounding-off.**