

CCL PRODUCTS (INDIA) LIMITED
REGISTERED OFFICE : DUGGIRALA MANDAL, GUNTUR DISTRICT
CONSOLIDATED UNAUDITED FINANCIAL RESULTS
FOR THE FOURTH QUARTER ENDED 31.03.2010

(Rs. In Lakhs)

	PARTICULARS	CONSOLIDATED	
		4 th Quarter Ended	4 th Quarter Ended
		31-03-2010	31-03-2009
1	a) Sales / Income from Operations	14,381.50	11,704.94
	b) Other Operating Income	88.11	76.28
2	Expenditure		
	a) (Increase)/Decrease in FG/wip Stocks	847.98	69.33
	b) Raw Materials Consumed	8,917.73	7,623.78
	c) Packing Materials Consumed	610.22	502.23
	d) Stores, Power & Fuel Consumed	537.28	248.41
	e) Staff Cost	385.55	446.56
	f) Depreciation	360.94	349.26
	g) Other Expenditure	1,175.11	1,517.09
	h) Total Expenditure (a to g)	12,834.81	10,756.66
3	Profit from Operations before Other Income, Interest & Exceptional items (1-2)	1,634.80	1,024.56
4	Other Income	-	-
5	Profit from before Interest & Exceptional items (3+4)	1,634.80	1,024.56
6	Interest	491.54	412.25
7	Profit after Interest but before Exceptional Items (5-6)	1,143.26	612.31
8	Exceptional items	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before Tax (7-8)	1,143.26	612.31
10	Provision for Taxation		
	- Income Tax	417.09	-
	- Fringe Benefit Tax	-	0.98
	- Deferred Tax	326.00	434.55
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	400.17	176.78
12	Extraordinary items (net of tax expenses)	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	400.17	176.78
14	Minority Interest - Profit/(Loss)	12.13	15.84
15	Net Profit After Tax attributable to Parent Company	388.04	160.94
16	Paid-up Equity Share Capital (Rs.10 per Equity Share)	1330.28	1330.28
17	Reserves Excluding Revaluation	-	-
18	Basic and diluted EPS after Extraordinary Items for the period	2.92	1.21
19	Public Shareholding		
	- Number of Shares	9273597	9273597
	- Percentage of share holding	69.71%	69.71%

NOTE: The figures have been recast on rounding-off.