

**CCL PRODUCTS (INDIA) LIMITED**  
**REGISTERED OFFICE : DUGGIRALA MANDAL, GUNTUR DISTRICT**  
**CONSOLIDATED UNAUDITED FINANCIAL RESULTS**  
**FOR THE THIRD QUARTER ENDED 31.12.2009**

(Rs. In Lakhs)

	PARTICULARS	CONSOLIDATED	
		3 <sup>rd</sup> Quarter Ended 31-12-2009	3 <sup>rd</sup> Quarter Ended 31-12-2008
1	a) Sales / Income from Operations	<b>14,765.82</b>	14,031.88
	b) Other Operating Income	<b>19.99</b>	49.55
2	Expenditure		
	a) (Increase)/Decrease in FG/wip Stocks	<b>(270.74)</b>	(1,535.60)
	b) Raw Materials Consumed	<b>9,877.15</b>	10,687.79
	c) Packing Materials Consumed	<b>777.75</b>	781.46
	d) Stores, Power & Fuel Consumed	<b>650.75</b>	364.33
	e) Staff Cost	<b>423.86</b>	322.32
	f) Depreciation	<b>357.97</b>	348.56
	g) Other Expenditure	<b>1,145.07</b>	1,838.02
	h) Total Expenditure (a to g)	<b>12,961.81</b>	12,806.88
3	Profit from Operations before Other Income, Interest & Exceptional items (1-2)	<b>1,824.00</b>	1,274.55
4	Other Income	-	-
5	Profit from before Interest & Exceptional items (3+4)	<b>1,824.00</b>	1,274.55
6	Interest	<b>447.20</b>	613.76
7	Profit after Interest but before Exceptional Items (5-6)	<b>1,376.80</b>	660.79
8	Exceptional items	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before Tax (7-8)	<b>1,376.80</b>	660.79
10	Provision for Taxation		
	- Income Tax	-	-
	- Fringe Benefit Tax	-	3.75
	- Deferred Tax	-	-
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	<b>1,376.80</b>	657.04
12	Extraordinary items (net of tax expenses)	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	<b>1,376.80</b>	657.04
14	Minority Interest - Profit/(Loss)	<b>31.28</b>	(2.54)
15	Net Profit After Tax attributable to Parent Company	<b>1,345.52</b>	659.58
16	Paid-up Equity Share Capital (Rs.10 per Equity Share)	<b>1,330.28</b>	1,330.28
17	Reserves Excluding Revaluation	-	-
18	Basic and diluted EPS after Extraordinary Items for the period	<b>10.11</b>	4.96
19	Public Shareholding		
	- Number of Shares	<b>9273597</b>	9273597
	- Percentage of share holding	<b>69.71%</b>	69.71%

**NOTE: The figures have been recast on rounding-off.**